APPENDIX B – Illustrative 2019/20 school budgets

| | | 2018/10 | 2019/20 |
|---------|---|---------------------------|--------------------------|
| DfE No. | School | 2018/19 actual allocation | estimated NFF allocation |
| | | | MFG = -0.33% |
| | | £ | Cap = +0.24% |
| | Akiva School | 1,542,048 | 1,537,396 |
| | All Saints' CofE Primary School N20 | 1,036,826 | 1,033,814 |
| | All Saints Primary School | 924,025 | 880,328 |
| | Alma Primary | 685,486 | 785,457 |
| | Ashmole Academy | 6,415,482 | 6,369,604 |
| | Ashmole Primary Free School | 653,039 | 858,082 |
| | Barnfield School | 2,110,659 | 2,142,777 |
| | Beis Yaakov Primary School | 1,695,019 | 1,696,736 |
| | Beit Shvidler Primary School | 812,929 | 792,984 |
| | Bell Lane Primary School | 1,788,743 | 1,839,785 |
| | Bishop Douglass School Finchley | 3,560,398 | 3,549,113 |
| | Blessed Dominic School | 1,875,638 | 1,913,403 |
| | Broadfields Primary School | 2,871,717 | 2,841,902 |
| | Brookland Infant and Nursery School | 1,166,780 | 1,169,206 |
| | Brookland Junior School | 1,444,665 | 1,440,355 |
| | Brunswick Park Primary and Nursery School | 1,906,658 | 1,901,938 |
| | Chalgrove Primary School | 1,165,869 | 1,162,477 |
| | Child's Hill School | 1,683,599 | 1,728,319 |
| | Christ Church Primary School | 867,147 | 865,199 |
| | Christ's College Finchley | 3,375,121 | 3,298,113 |
| 3022011 | Church Hill Primary School | 949,475 | 908,365 |
| 3023522 | Claremont Primary School | 1,768,850 | 1,644,026 |
| 3022014 | Colindale Primary School | 2,902,102 | 2,893,329 |
| 3022015 | Coppetts Wood Primary School | 1,243,134 | 1,244,687 |
| 3024210 | COPTHALL SCHOOL | 4,748,528 | 4,441,861 |
| 3022016 | Courtland School | 936,980 | 937,443 |
| 3022017 | Cromer Road Primary School | 1,733,765 | 1,749,491 |
| 3022073 | Danegrove Primary School | 2,659,280 | 2,709,726 |
| 3022019 | Deansbrook Infant School | 1,268,841 | 1,265,107 |
| 3022018 | Deansbrook Junior School | 1,744,447 | 1,705,744 |
| 3022021 | Dollis Infant School | 1,090,258 | 1,138,674 |
| 3025200 | Dollis Junior School | 1,566,314 | 1,561,560 |
| 3024212 | East Barnet School | 5,831,375 | 5,844,682 |
| 3022023 | Edgware Primary School | 2,627,277 | 2,582,697 |
| 3022001 | Etz Chaim Jewish Primary School | 790,440 | 795,022 |
| 3022024 | Fairway Primary School | 1,141,087 | 1,105,227 |
| 3025405 | Finchley Catholic High School | 4,724,467 | 4,735,227 |
| 3022025 | Foulds School | 1,238,363 | 1,234,751 |
| 3024003 | Friern Barnet School | 4,754,436 | 4,766,831 |
| 3022026 | Frith Manor School | 2,423,685 | 2,370,627 |
| 3022028 | Garden Suburb Infant School | 1,149,123 | 1,152,114 |
| 3022027 | Garden Suburb Junior School | 1,472,385 | 1,468,602 |
| | Goldbeaters Primary School | 2,090,917 | 2,085,210 |
| | Grasvenor Avenue Infant School | 448,259 | 447,182 |
| | Hasmonean High School | 4,656,718 | 4,758,615 |
| | Hasmonean Primary School | 869,861 | 867,878 |
| | Hendon School | 6,166,205 | 6,146,357 |
| | Hollickwood Primary School | 1,004,100 | 1,001,661 |
| | Holly Park Primary School | 1,990,721 | 1,984,625 |
| | Holy Trinity Cofe Primary School | 1,057,276 | 1,054,620 |
| | Independent Jewish Day School | 795,568 | 793,342 |
| 3025313 | | 5,860,824 | 5,842,111 |
| | Livingstone Primary and Nursery School | 1,421,130 | 1,416,890 |
| 3022030 | London Academy | 6,886,967 | 7,053,437 |

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|--|---|------------------------|--------------------------|--|
| D(5.1: | | 2018/19 actual | 2019/20 estimated NFF | |
| DfE No. | School | allocation | allocation | |
| | Manorside Primary School | 1,259,875 2,675,911 | 1,366,526 2,667,649 | |
| | Martin Primary School Mathilda Marks-Kennedy Jewish Primary School | 828,868 | 826,957 | |
| | Menorah Foundation School | 1,388,421 | 1,384,337 | |
| | Menorah High School | 1,235,852 | 1,188,364 | |
| | Menorah Primary School | 1,458,720 | 1,454,517 | |
| 3025402 | Mill Hill County High School | 6,632,274 | 6,564,020 | |
| | Millbrook Park Primary School | 1,149,552 | 1,368,719 | |
| | Monken Hadley CofE Primary School | 620,291 | 618,647 | |
| | Monkfrith School | 1,331,424 | 1,345,629 | |
| | Moss Hall Infant School | 1,528,732 | 1,524,135 | |
| | Moss Hall Junior School Noam Primary | 1,766,255 | 1,760,874 £563,103 | |
| | Northside School | 1,171,886 | 1,193,906 | |
| | Osidge Primary School | 1,554,135 | 1,495,327 | |
| | Our Lady of Lourdes School | 926,471 | 947,225 | |
| | Pardes House School | 1,279,092 | 1,244,694 | |
| | Parkfield Primary School | 1,780,819 | 1,804,114 | |
| 3024208 | Queen Elizabeth's Girls' School | 4,929,378 | 4,929,378 | |
| 3025401 | Queen Elizabeth's School, Barnet | 4,781,915 | 4,766,633 | |
| 3022071 | Queenswell Infant & Nursery School | 1,134,284 | 1,061,659 | |
| | Queenswell Junior School | 1,592,123 | 1,589,788 | |
| | Rimon Jewish Primary School | 791,424 | 725,514 | |
| | Rosh Pinah Primary School | 1,521,897 | 1,545,305 | |
| | Sacks Morasha Jewish Primary School | 830,016 | 827,683 | |
| | Sacred Heart Roman Catholic Primary School St Agnes RC Primary School | 1,624,726 1,448,678 | 1,624,939 1,471,769 | |
| | St Andrew the Apostle Greek Orthodox School | 3,456,441 | 3,501,830 | |
| | St Andrew's Cofe Voluntary Aided Primary School, Totteridge | 880,783 | 878,286 | |
| | St Catherines R C Primary | 1,771,683 | 1,788,412 | |
| | St John's CofE Junior Mixed and Infant School | 895,399 | 893,347 | |
| 3023309 | St John's CofE Primary School | 875,981 | 873,500 | |
| 3023509 | St Joseph's Catholic Primary School | 2,070,547 | 2,075,118 | |
| | St Mary's and St John's School | 5,986,798 | 6,629,967 | |
| | St Mary's C E Primary School N3 1BT | 1,654,952 | 1,632,669 | |
| | St Mary's CofE Primary School, East Barnet | 886,676 | 884,159 | |
| | St Michael's Catholic Grammar School | 2,661,935 | 2,653,604 | |
| | St Paul's CofE Primary School N11 St Paul's CofE Primary School NW7 | 906,800 874,098 | 904,215 871,620 | |
| | St Vincent's Catholic Primary School | 1,327,415 | 1,353,681 | |
| | St. James' Catholic High School | 5,081,473 | 5,134,100 | |
| | ST. THERESA'S R.C. PRIMARY SCHOOL | 983,773 | 999,173 | |
| | Summerside Primary School | 2,051,237 | 1,984,665 | |
| 3022070 | Sunnyfields Primary School | 1,048,296 | 1,045,281 | |
| | The Annunciation Catholic Infant School | 791,712 | 793,290 | |
| | The Annunciation RC Junior School | 966,664 | 964,414 | |
| | The Archer Academy | 4,211,861 | 4,198,547 | |
| | The Compton School | 5,844,116 | 5,857,577 | |
| | The Henrietta Barnett School The Hyde School | 2,657,827 1,970,070 | 2,619,471 1,994,614 | |
| | The Orion Primary School | 4,285,197 | 4,271,703 | |
| | The Saracens High School | 1,203,137 | £1,449,438 | |
| | The Totteridge Academy | 3,258,241 | 3,247,964 | |
| | Trent CofE Primary School | 855,170 | 852,757 | |
| | Tudor Primary School | 1,148,897 | 1,150,681 | |
| 3022057 | Underhill School and Children's Centre | 2,594,667 | 2,613,175 | |
| | Watling Park | 1,068,061 | 1,322,006 | |
| | Wessex Gardens Primary School | 1,823,699 | 1,753,714 | |
| | Whitefield School | 4,549,241 | 4,534,647 | |
| | Whitings Hill Primary School | 2,185,635 | 2,179,109 | |
| | Woodridge Primary School | 1,998,448 | 1,997,973 | |
| | Woodridge Primary School Wren Academy | 916,795 5,670,676 | 1,009,980 5,970,375 | |
| 3020300 | Total Schools Block | 247,049,286 | 250,261,183 | |